

S07 Liberal Arts and Human Sciences
48 English

	2004	2005	2006	2007	2008	2009
Major Codes Included in Counts	ENGL	ENGL	ENCLW ENGL	ENCLW ENGL	ENCLW ENGL RW	ENCLW ENGL RW

Resource Measures

208 Expense	5,780,102	6,500,235	7,261,988	7,764,528	8,162,789	8,373,735
229 Expense	-	-	-	-	-	-
Filled 208 TR Faculty	79	89	87	82	83	83
Filled 229 TR Faculty	-	-	-	-	-	-
Tenure Track Faculty	36	37	38	40	40	41

Workload Measures

Majors						
U/G Majors	322	371	408	418	470	492
Grad Majors	44	32	47	53	62	68
Total Majors	366	403	455	471	532	560
Student Credit Hours						
U/G SCH	37,716	37,797	38,460	36,513	37,369	38,968
Grad SCH	687	750	1,080	1,127	1,206	1,541
Total SCH	38,403	38,547	39,540	37,640	38,575	40,509
U/G Lab SCH	-	-	-	-	-	-
Grad Lab SCH	-	-	-	-	-	-
Total Lab SCH	-	-	-	-	-	-
WSCH						
WSCH	49,471	49,820	52,006	49,279	51,209	54,041
Degrees Awarded						
Primary Bachelors	113	120	132	124	120	142
Secondary Bachelors	12	12	10	11	10	10
Total Bachelors	125	132	142	135	130	152
Masters Degrees	16	14	10	12	20	23
Doctoral Degrees	-	-	-	-	-	-
Sponsored Expense						
Direct	1,000	-	-	9,324	9,786	22,266
Attributed	-	-	-	-	-	-
Total	1,000	-	-	9,324	9,786	22,266

Outcome Ratios

208 Expense per WSCH	117	130	140	158	159	155
Majors per TT Faculty	10	11	12	12	13	14
UG SCH per 208 Faculty	479	425	445	445	450	469
Grad SCH per 208 Faculty	9	8	12	14	15	19
Total SCH per 208 Faculty	488	433	457	459	465	487
WSCH per 208 Faculty	628	560	601	601	617	650
Spons. Expense Per TT	28	-	-	233	245	543

College Average Ratios for Comparison

208 Expense per WSCH	116	125	139	148	156	151
Majors per TT Faculty	21	20	20	20	20	20
UG SCH per 208 Faculty	558	523	506	480	466	495
Grad SCH per 208 Faculty	85	76	76	74	75	76
Total SCH per 208 Faculty	643	599	581	555	542	571
WSCH per 208 Faculty	984	907	882	843	831	879
Spons. Expense Per TT	23,482	27,001	29,619	28,302	30,192	25,544

