

S07 Liberal Arts and Human Sciences
48 English

	2005	2006	2007	2008	2009	2010
Major Codes Included in Counts	ENGL	ENCW ENGL	ENCW ENGL	ENCW ENGL RW	ENCW ENGL RW	ENCW ENGL RW

Resource Measures

208 Expense	6,500,235	7,261,988	7,764,528	8,162,789	8,373,735	8,205,388
229 Expense	-	-	-	-	-	-
Filled 208 TR Faculty	89	87	82	83	83	81
Filled 229 TR Faculty	-	-	-	-	-	-
Tenure Track Faculty	37	38	40	40	41	41

Workload Measures

Majors						
U/G Majors	371	408	418	470	492	494
Grad Majors	32	47	53	62	68	77
Total Majors	403	455	471	532	560	571
Student Credit Hours						
U/G SCH	37,797	38,460	36,513	37,369	38,968	38,544
Grad SCH	750	1,080	1,127	1,206	1,541	1,750
Total SCH	38,547	39,540	37,640	38,575	40,509	40,294
U/G Lab SCH	-	-	-	-	-	198
Grad Lab SCH	-	-	-	-	-	-
Total Lab SCH	-	-	-	-	-	198
WSCH	49,820	52,006	49,279	51,209	54,041	55,201
Degrees Awarded						
Primary Bachelors	120	132	124	120	142	146
Secondary Bachelors	12	10	11	10	10	3
Total Bachelors	132	142	135	130	152	149
Masters Degrees	14	10	12	20	23	25
Doctoral Degrees	-	-	-	-	-	-
Sponsored Expense						
Direct	-	-	9,324	9,786	22,266	37,186
Attributed	-	-	-	-	-	-
Total	-	-	9,324	9,786	22,266	37,186

Outcome Ratios

208 Expense per WSCH	130	140	158	159	155	149
Majors per TT Faculty	11	12	12	13	14	14
UG SCH per 208 Faculty	425	445	445	450	469	474
Grad SCH per 208 Faculty	8	12	14	15	19	22
Total SCH per 208 Faculty	433	457	459	465	487	496
WSCH per 208 Faculty	560	601	601	617	650	679
Direct Sponsored Per TT	-	-	233	245	543	907

College Average Ratios for Comparison

208 Expense per WSCH	125	139	148	156	151	144
Majors per TT Faculty	20	20	20	20	20	20
UG SCH per 208 Faculty	523	506	480	466	495	499
Grad SCH per 208 Faculty	76	76	74	75	76	77
Total SCH per 208 Faculty	599	581	555	542	571	577
WSCH per 208 Faculty	907	882	843	831	879	896
Direct Sponsored Per TT	27,001	29,530	28,282	30,202	25,515	20,340

